

US EPA ARCHIVE DOCUMENT

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Indiana Department of Environmental Management  
 Federal Financial Report

Fund Center       #N/A  
 Grant             56106001  
 Grant Name       PI00E001-01 Env Stewardship  
 As of:            2009-04-30

Major Point & Description	Federal Budget	Pre Encumbrance	Encumbrance	Actuals	Prior Year Refunds	Amount Obligated, Pending & Paid	% Of Budget Spent	Remaining Balance Available to Spend
Personnel	220,534.00	0.00	0.00	165,292.21		165,292.21	74.95%	55,241.79
Fringe Benefits	85,892.00	0.00	0.00	50,330.71		50,330.71	58.60%	35,561.29
Travel	3,252.00	0.00	0.00	2,158.85		2,158.85	66.39%	1,093.15
Equipment	0.00	0.00	0.00	0.00		0.00		0.00
Supplies	25,000.00	0.00	0.00	17,481.40		17,481.40	69.93%	7,518.60
Contractual	190,000.00	0.00	72,919.42	126,431.58		199,351.00	104.92%	(9,351.00)
Other	6,748.00	0.00	0.00	4,136.05		4,136.05	61.29%	2,611.95
Indirect Cost	0.00	0.00	0.00	0.00		0.00		0.00
	<u>531,426.00</u>	<u>0.00</u>	<u>72,919.42</u>	<u>365,830.80</u>	<u>0.00</u>	<u>438,750.22</u>	<u>82.56%</u>	<u>92,675.78</u>